

2021-2022 ANNUAL REPORT



A message from

BOB NASCENZI, PRESIDENT

Dear friends,

While it was our second year of operation, the 2021-2022 school year was full of firsts. We are deeply grateful for your support in this key period of growth, and are excited to share the highlights of our second year in this report.

This year, we served 115 freshman and sophomore students. We also expanded our faculty to ten teachers, and our Corporate Work Study Program (CWSP) partnered with 25 organizations to employ our students.

Amid the uncertainty of the ongoing pandemic, Cristo Rey San Diego stayed adaptable and committed to the success of our students. We are thankful that we were able to offer continuous in-person instruction for the entire school year, and our CWSP offered partners the options of in-person, virtual, and hybrid job placements for students.

Student life also got more exciting. Students had opportunities to participate in a variety of clubs and sports, including basketball, soccer, cheer, finance club, drama club, robotics club, yearbook, ASB, and student ambassador club. In April, we held our first-ever ASB event, which was a spring dance.

Academically, our students are embracing the challenge and rigor of our model. Our Measure of Academic Progress (MAP) test results indicate that over 70% of freshmen and 59% of sophomores met their growth goals for math. For reading, over 65% of freshmen and 55% of sophomores met these challenging growth goals. We also offered AP Spanish Language this year. 87% of students who took the AP Spanish exam in May passed with a score of "3" or higher.

In the CWSP, our students continue to grow professionally as they gain work experience and develop the hard and soft skills needed for a successful career. 85% of our students were employed in a funded position, and 95% of employed students met or exceeded their supervisor's expectations.

We are also thankful for opportunities to hold in-person events for our donor community. In October, we held our first annual golf tournament, which netted over \$30,000 for student support and scholarships. In May, we hosted our first Sponsor-A-Student luncheon to thank members of our Sponsor-A-Student Society.

Your support makes it possible for us to continue growing and to focus on providing every one of our students with an excellent faith-based, college preparatory education and unique work study experience. Thank you for being a part of our community and supporting Cristo Rey San Diego, The School That Works.

In Cristo Rey,



2021-2022

BOARD OF DIRECTORS

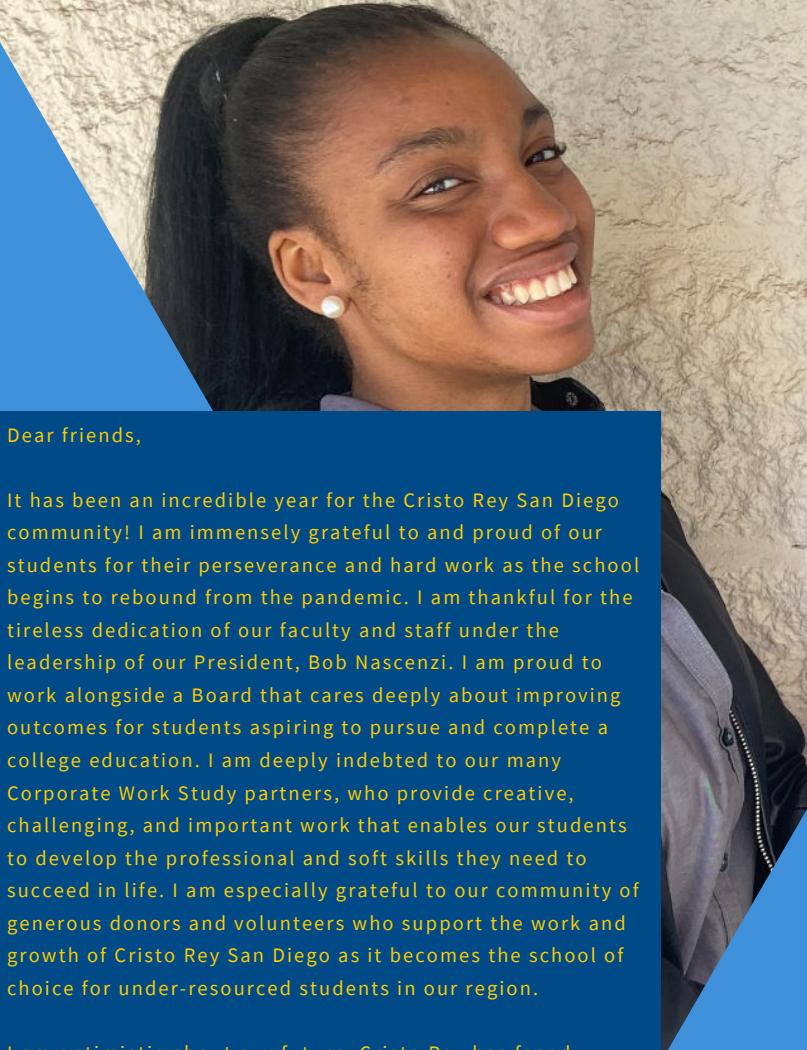
Gil Brady*President, Nativity Prep Academy***Fernando Brun***Small Business Owner***Kevin Calkins***President, Cathedral Catholic High School***Deacon Mike Daniels***Small Business Owner and Deacon, St. Brigid Parish***Colm Driscoll***CFO, Precision Diagnostics***Dean Dwyer (Chair)***Director and former CEO, David C. Copley Foundation***Damian Esparza***Founder and CEO, SmartProperty***Anjie Frias***Private Attorney***Conor Heaton***Director of School Growth, Cristo Rey Network***Chris Lopez***CPA and Senior Manager, Lindsay & Brownell LLP***Bob Nascenzi***President, Cristo Rey San Diego High School***Herb Morgan***Sr. Managing Director and Chief Investment Officer,
Efficient Market Advisors***Fr. Bill Rowland***U.S. Regional Superior, Congregation of Jesus and Mary***Martha Wyrtsch***Retired, former EVP and General Counsel, Sempra***Mark Zangrando***Sr. Director of Mission, Scripps Mercy Hospital***Dear friends,**

It has been an incredible year for the Cristo Rey San Diego community! I am immensely grateful to and proud of our students for their perseverance and hard work as the school begins to rebound from the pandemic. I am thankful for the tireless dedication of our faculty and staff under the leadership of our President, Bob Nascenzi. I am proud to work alongside a Board that cares deeply about improving outcomes for students aspiring to pursue and complete a college education. I am deeply indebted to our many Corporate Work Study partners, who provide creative, challenging, and important work that enables our students to develop the professional and soft skills they need to succeed in life. I am especially grateful to our community of generous donors and volunteers who support the work and growth of Cristo Rey San Diego as it becomes the school of choice for under-resourced students in our region.

I am optimistic about our future. Cristo Rey has faced growing pains and immense challenges in the two years since launching amid a pandemic. Yet nothing has deterred us from thriving. Students continue to excel academically and in their work environments. Our next academic year will be one of tremendous growth, as we serve three grade levels and welcome six more teachers, a dean of student culture, and a second counselor.

This annual report is a snapshot of Cristo Rey's growth and success over the past academic year. Our work is not possible without the dedication of our many partners, including YOU! We need your continued support now more than ever as we grow our high school to a full four-year institution and expand our reach to economically disadvantaged students who would not otherwise have access to an excellent college preparatory education and unparalleled work experience to help them change the cycle of poverty.

Join us in celebrating the promising young men and women we serve together as the Cristo Rey San Diego community. Thank you for your continued support.

Sincerely,**Dean Dwyer***Chair of the Board of Directors*

2021-2022

TIMELINE

• August 16 - First Day of School

• October 11 - Inaugural Golf Tournament

• March 31 - Sports Court Ribbon Cutting Ceremony

• April 7 - CRSD Spring Giving Day, in Support of Capital Campaign

• May - Torero Promise Partnership Finalized with USD

• May 23-27 - First College and Career Week

• June - Construction on New 2022-2023 Classrooms Begins



\$30K+

Netted by Golf Tournament

\$25K+

Raised on Giving Tuesday

\$100K+

Raised for Spring Capital Campaign

DEVELOPMENT

Major Grants Received

Conrad Prebys Foundation: Teacher Salaries
Cristo Rey Network: CWSP Remote Work Program
County of San Diego: CWSP Van
St. Augustine Foundation: Sports Court
Las Patronas: Technology Hardware

204

first-time donors

59%

*increase in new donors,
compared to 2020-2021*

CAMPAIGN HIGHLIGHT

This spring we ran a capital campaign to support classroom renovations and facility improvements. In support of this campaign, we held our first Cristo Rey Spring Giving Day on April 7, the Feast of St. Jean Baptiste de la Salle, and all gifts made on this day were matched. **Contributions to our Capital Campaign and Spring Giving Day exceeded \$100,000!**



'21-'22 FAITH HIGHLIGHTS

- First Mission Effectiveness Review by Cristo Rey Network
- Increased sacraments: Eucharist in monthly all-school Mass, confessions
- Students participated in Good Friday Walk with the Suffering in Downtown San Diego
- Received a \$10,000 grant from the Koch Foundation to support Campus Ministry
- First retreats offered: Freshman Retreat during Summer Success Academy and Fall Faculty/Staff Retreat

MISSION & VISION

Mission: To educate young people of limited economic means to become men and women of faith, purpose, and service, and prepared for life.

Vision: To transform San Diego one student at a time.

Core Values:

- Accountable to Ourselves and Others
- Committed to Growth
- Faith-Filled Leadership
- Community Centered

115

*freshman and
sophomore students*

\$41k

average family income

CORPORATE WORK STUDY

We thank all of our 2021-2022 corporate sponsors and partners:

85%

*of students employed in
fully funded jobs*

95%

*met or exceeded
supervisor expectations*

American Red Cross | Berkshire

Hathaway Homestate Companies |

Buchalter Law Firm | Casa Cornelia Law

Center | Caster Properties | Catholic

Charities San Diego | CBRE | Coseo

Properties | Cushman & Wakefield |

Diocese of San Diego | Expeditors

International | Farrell Family

Foundation | Father Joe's Villages |

Junior Achievement | Latham & Watkins |

Lindsay & Brownell, LLP | Martha Wyrsch

Charitable Foundation | Milan Group |

Precision Diagnostics | Rady Children's

Hospital | Realty Income | Scripps Mercy

| Sempra Energy | Sharp HealthCare |

St. Paul's Senior Services | WestAir

- Productivity & persistence: 94%
- Professional dress: 94%
- Applying previous instruction to new tasks: 94%
- Growth & improvement: 93%
- Respect for people, property, & confidentiality: 93%

2021-2022

OPERATING FINANCIALS*

Revenue

CWSP	\$783,475
Donations	\$1,015,165
Tuition	\$93,758
Other	\$138,885
Total	\$2,031,283

Expenses

Development	\$186,540
Site Upgrades/Repairs	\$95,372
General & Administrative	\$137,691
Academics/Student Support	\$1,635,785
Total	\$2,055,388

*Consolidated High School and CWSP

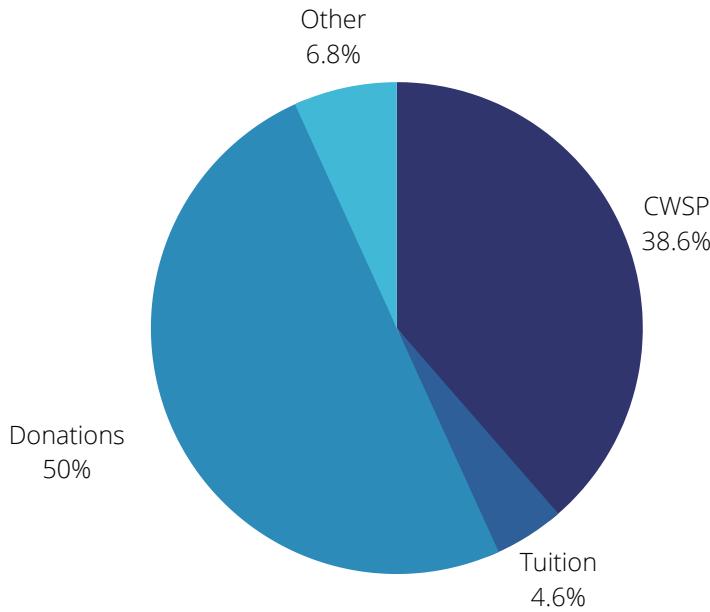
\$783k

earned by CWSP

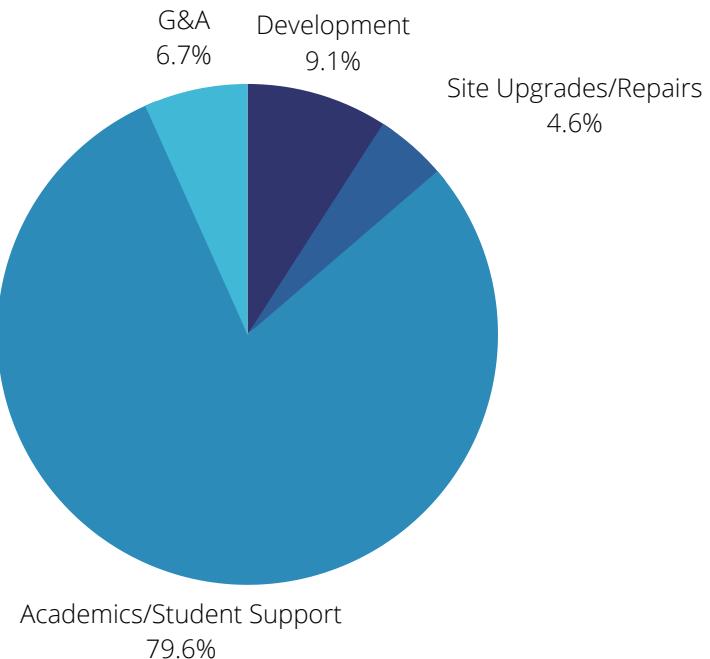
\$1.02MM

received in donations

SOURCES OF REVENUE



USES OF REVENUE



As always, we're grateful for your generous support. Gifts of all levels help to transform San Diego, one student at a time. To make a gift to "the school that works," contact Beth Nicar (bnicar@cristoreysandiego.org) or visit <https://cristoreysandiego.org/ways-to-give/>.

#IAMCRISTOREY: MEET OUR STUDENTS

Here at Cristo Rey I like that we have small class sizes and that our teachers are approachable. The students are also united and help each other out.

-ANA KAREN, CLASS OF '24



I work at Sharp Hospital primarily doing research. At work we are presented with real world problems and try to find solutions.

-MARVIN, CLASS OF '24



The work study program has opened my mind to a lot of professions, especially the FBI. I would like to major in psychology and criminal justice and after graduating become an FBI agent.

-NICOL, CLASS OF '25



2021-2022

HONOR ROLL

\$50,000+

Anonymous
KT Charitable Organization
The Conrad Prebys Foundation
Gerard and Martha Wyrsch

\$10,000 - \$49,999

Anonymous
Brady Charitable Fund
Greg and Sharon Brown
Caster Properties Inc.
David C. Copley Foundation
County of San Diego
Cristo Rey Network
Mary and Mike Curtius
Dean and Colleen Dwyer
Farrell Family Foundation
Walt and Csilla Foley
Jack Goodall
The Koch Foundation
Las Patronas
McGrory Family Fund
Menard Family Foundation
Nascenzi Family Fund
Precision Toxicology, LLC
San Diego Gas and Electric
Fr. John M. Sproul Charitable Trust
The St. Augustine Foundation
Bob and Ellen Svatos
US Bank Foundation
WestAir Gases & Equipment, Inc.

\$5,000 - \$9,999

Anonymous
Attisha Family Fund
Gonzalo Ballon-Landa
Fernando Brun
Mike and Julie Colman
Janet Cooper
Cushman Foundation
Robert Frady
Anjie Frias
Johnston Family Foundation
Mary and Herb Morgan
Nativity Prep Academy
Marilyn Noonan

The Joseph C Nugent Family Charitable Trust

Pacific Western Bank
Paul and Mindy Purcell
Sharp HealthCare
John and Roxanne Siegman
WD-40 Company Foundation
Daniel and Susan White
Kent and Robin Williams

\$1,000 - \$4,999

Academy of Our Lady of Peace
Laura & Jeff Ambrose
Barrera and Company, Inc.
Eric and Nikki Boldt
Louis Canchola DAF
Cathedral Catholic High School
Mike and Linda Daniels
Tom and Karen Davis
Del Mar - Solana Beach Sunrise Rotary Club Foundation
Mike Derrick
Ellis Family Foundation
Enegren Brewing Co.
Eudist Fathers
John and Jean Fanelle
Force Sports Club Inc
The Fuson Family Fund
Gerard Greer
Patricia Heras
Wil Hollowell
Raj Idiculla
Illumina Corporate Foundation
Diana Day Ivanjack
David and Heidi Johnston
Maureen King
Mary and David Kochalko
Greg and Deb Lefevre
Mater Dei Catholic High School
Bill and Rita McClurg
Edward and Elizabeth McIntyre
Payden & Rygel
Petersen Family Charitable Fund
Fred Pierce
Procopio LLP
Rady Children's Hospital
Scott and Ellen Rosen

Luchy and Liz Roteliuk

The Saluto Foundation
John Saucier
Savannah Design Group
Beth Nicar Schroder
Sisters of Mercy
SmartProperty, Inc.
Laura Smith
St. Augustine High School
Robert Sullivan
TIAA
Mark Zangrando

\$500 - \$999

Kate Anderson
Stephen and Patsy Bouzan
Francie Z. Bovers
Rod Caicedo
Kevin Calkins
Elaine and David Camara
Barry Clarkson
Philip and Kimberly Cleary
Tom Compogiannis
Susan J. Forney and Michael L. Harvey
HP Inc
Anthony and Jana Insogna
Kenny Jones
Joe Jordan
Ingrid Lopez
Joe McDevitt
Marlene Miller
James Moodie
Our Lady of Grace Catholic Women's Club
Charles and Hilary Parkhurst Charitable Gift Fund
William and Bernadette Pinamont
Natalie Rosen
Ryan Rosen
Ryan Companies US Inc
Joe Quiroz
St. Elizabeth Seton Knights of Columbus Council 9022
Maureen Sterk
Brandon Suarez
Valencia Family Fund
Brad and Lucia Yandell



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Tel: 619-432-1899

<https://cristoreysandiego.org/>

